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MEMORANDUM FOR: Deputy Director of Central Intelligence

SUBJECT : Transmittal of Office of Special Projects,
Deputy Director (Research) Operational Program - Fiscal Year 1963

1. Transmitted herewith is the Office of Special Projects, Deputy Director (Research) Operational Program for Fiscal Year 1963.

2. PART I consists of a description in broad terms of presently contemplated operations, together with certain underlying assumptions and supporting statistical summaries. Some of the assumptions therein set forth will undoubtedly have to be modified during the year, but they are at present a reasonable base from which to project the costs specified in the accompanying detail.

3. PART II, as included in most operational programs, is a country-by-country summary of the Operational Program. This type of analysis is not applicable to the activities of the Office of Special Projects, Deputy Director (Research), therefore, no detailed Part II is included herein.

4. PART III is a listing of items excluded from the Fiscal Year 1963 program because no funds were provided in the Fiscal Year 1963 Congressional Budget. The funding for these items will be the subject of separate correspondence and negotiations.

5. PART IV (1) lists the items programmed in Fiscal Year 1963 which will not recur in Fiscal Year 1964.

PART IV (2) lists the new items which are anticipated for Fiscal Year 1964.

6. PART V is the signature page for the approval of the attachments as the Operational Program to be followed by the Office of Special Projects during Fiscal Year 1963. Since the funds for Fiscal Year 1963 were originally programmed within the Office of the Deputy Director (Plans), we have obtained his recommendation for approval prior to the submission of this Program.

Signed Herbert Scoville, Jr.,

HERBERT SCOVILLE, JR.
Deputy Director
(Research)

Attachment: a/s
Dist:

- 1 - DPD/Fia w/att
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SIGNATURE RECOMMENDED:

(Signed) Stanley W. Poole

AC/DPD

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